

ROAD, WATER, SEWER AND JAIL
IMPACT FEE UPDATE COMPARISON

IMPACT FEE	SINGLE FAMILY 2,000 Sq. Ft. Living Area 2,500 Sq. Ft. Total Under Roof			OFFICE 10,000 Sq. Ft.			RETAIL 10,000 Sq. Ft.		
	CURRENT	PROPOSED	DIFFERENCE	CURRENT	PROPOSED	DIFFERENCE	CURRENT	PROPOSED	DIFFERENCE
Parks	\$3,132.76	\$3,132.76		N/A	N/A		N/A	N/A	
Library	\$315.04	\$315.04		N/A	N/A		N/A	N/A	
School	\$5,377.70	\$5,377.70		N/A	N/A		N/A	N/A	
Road	\$5,752.75	\$7,017.00	\$1,264.25	\$92,908.90	\$96,610.00	\$3,701.10	\$108,385.90	\$100,640.00	-\$7,745.90
EMS	\$94.37	\$94.37		\$950.40	\$950.40		\$1,639.80	\$1,639.80	
Jail	\$488.30	\$472.37	-\$15.93	\$3,619.80	\$3,105.70	-\$514.10	\$6,245.50	\$6,394.00	\$148.50
Fire (E. Naples)	\$2,499.78	\$2,499.78		\$2,600.00	\$2,600.00		\$2,600.00	\$2,601.00	
Government Buildings	\$766.12	\$766.12		\$5,580.70	\$5,580.70		\$9,623.30	\$9,623.30	
Law Enforcement	\$449.16	\$449.16		\$3,066.30	\$3,066.30		\$5,290.50	\$5,290.50	
Water	\$3,205.00	\$2,600.00	-\$605.00	\$13,781.50	\$4,342.00 *	-\$9,439.50	\$9,294.50	\$4,342.00 **	-\$4,952.50
Sewer	\$3,220.00	\$2,515.00	-\$705.00	\$13,846.00	\$4,200.05 *	-\$9,645.95	\$9,338.00	\$4,200.05 **	-\$5,137.95
TOTAL	\$25,300.98	\$25,239.30	-\$61.68	\$136,353.60	\$120,455.15	-\$15,898.45	\$152,417.50	\$134,730.65	-\$17,687.85
% Change			-0.24%			-11.66%			-11.60%

* Calculated using 4.3 ERCs for Current and 1" meter (1.67 ERCs) for Proposed

** Calculated using 2.9 ERCs for Current and 1" meter (1.67 ERCs) for Proposed